



County of Los Angeles CHIEF EXECUTIVE OFFICE

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(213) 974-1101
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WILLIAM T FUJIOKA
Chief Executive Officer

December 11, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC SOCIAL SERVICES: RECOMMENDATION TO
APPROVE EXTENSION OF 2007 CONTRACT TERM FOR THE COMMUNITY
SERVICES BLOCK GRANT PROGRAM CONTRACTS
(ALL DISTRICTS) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

Delegate authority to the Director of the Department of Public Social Services (DPSS) to execute amendments to the current Community Services Block Grant (CSBG) Program contracts, in substantially similar form as the attached amendment (Attachment A). The amendments will extend the contracts on a month-to-month basis until new contracts are executed, not to exceed June 30, 2008. The estimated cost of these amendments is \$2,228,641, fully funded through the State Department of Community Services and Development's (CSD) Program Year (PY) 2008 funding allocations. There is no net County cost (NCC) impact.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

A Request For Proposals (RFP) was released on August 31, 2006, for the selection and execution of new contracts for PY 2007. It was in the best interest of the County to cancel the RFP and a new RFP was released on December 18, 2006. The contracts were due to terminate on December 31, 2006. On December 12, 2006, we obtained the Board's approval to extend the current contracts on a month-to-month basis until new contracts were executed, but not to exceed December 31, 2007.

DPSS received a high volume of proposals in response to the RFP and has continuously been working on the solicitation. We are in the final phase of the evaluation and selection process.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

After we make our selections for contract award we will need sufficient time to allow proposers the opportunity to participate in the debriefings and protest process. The current contracts are set to terminate on December 31, 2007, and we do not anticipate having our final recommendations until after December 2007. In order to continue CSBG services during this period, we request the current contracts be extended on a month-to-month term, effective January 1, 2008 through June 30, 2008, or earlier, upon the execution of the new contracts.

On November 21, 2007, we obtained the Los Angeles County Community Action Board's (CAB) approval to recommend to your Board the extension of the current contracts. The CAB has advisory powers and responsibilities in the planning and development of all CSBG programs which assist the low-income people residing in the First, Second, Third, Fourth, and Fifth Supervisorial Districts.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the principles of the Countywide Strategic Plan, Goal 5: Children and Families' Well-Being as measured by achievements in the five outcome areas adopted by your Board: good health; economic well-being; safety and survival; social and emotional well-being; and educational/workforce readiness.

FISCAL IMPACT/FINANCING

Should the Board approve our extension request, effective January 1, 2008, all of the current CSBG contractors who have expended all of their PY 2007, funding allocation by the end of December 31, 2007, and whose contracts will be extended on a month-to-month basis, will receive additional monthly funds from the PY 2008, CSBG Program State funding allocation not to exceed one-twelfth of their current PY 2007, funding allocation. We estimate that for these extensions the contractors will utilize a maximum of \$2,228,641, of PY 2008 funds.

The State allocation letter for PY 2008 is still pending; however, the State has indicated that the funding will remain near the PY 2007 level of \$6.38 million, of which \$4.56 million is designated for contractor costs. Each Supervisorial District's estimated allocation for PY 2008, is identified in Attachment B and each contractor's estimated allocation for PY 2008, is included in Attachment C.

The estimated costs for these amendments are fully funded by the State Department of CSD PY 2008 funds. There is no NCC impact. Funding for the current Fiscal Year (FY) is included in the Department's FY 2007-08 Final Adopted Budget. Funding for future FYs will be included in the Department's annual budget requests.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The amendments will be executed only after approval by the Chief Executive Office and County Counsel. All of the standard County provisions will remain in effect through the expiration of the amendment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will enable DPSS to continue providing CSBG services to low-income residents in all Supervisorial Districts of Los Angeles County through its CSBG network of 89 non-profit contractors. These recommendations will preclude any interruption of current services.

The cities of Los Angeles, Long Beach, Pasadena, South Pasadena, Duarte, Monrovia, Sierra Madre, Arcadia, and portions of Altadena receive CSBG funds directly. Residents in these areas will not be served under the County's CSBG Program but rather by their own community action agencies.

CONCLUSION

The Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board Letter to the Director of DPSS.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:SS
GP:JB:lbm

Attachments

c: Executive Officer, Board of Supervisors
County Counsel
Community Action Board
Department of Public Social Services

**AMENDMENT NUMBER SIX
TO THE COMMUNITY SERVICES BLOCK GRANT PROGRAM CONTRACT
BY AND BETWEEN COUNTY OF LOS ANGELES AND**

Reference is being made to the contract entitled "Los Angeles County Community Services Block Grant (CSBG) Program" dated January 1, 2005, and further identified as County Contract # _____, and further identified as Amendment Number One, dated April 1, 2005, Amendment Number Two, dated January 1, 2006, Amendment Number Three, dated August 1, 2006, Amendment Number Four, dated January 1, 2007 and Amendment Number Five, dated October 22, 2007, hereinafter referred to as "Agreement."

Effective January 1, 2008, the Agreement is amended as follows:

I. SECTION 3. COUNTY FISCAL OBLIGATION is revised as follows:

The County agrees to reimburse the Contractor for eligible expenditures identified in the Budget (Exhibit D) incurred during the contract period in providing services to eligible clients identified in the Statement of Work (Exhibit C) and in accordance with relevant invoicing policies and procedures set forth in this Contract; provided, however, that the amount obligated and paid to the Contractor by the County shall not exceed \$ _____ for the period of January 1, 2008 through June 30, 2008.

The total monthly maximum amount effective January 1, 2008 will be \$ _____. Contractor shall invoice County on a monthly basis, not to exceed each month's budgeted amount.

The Contractor understands and acknowledges that the County's obligation is specifically conditioned upon the County receiving the actual PY 2008 CSBG funding from the State. In the event that the year 2008 CSBG funds are increased/decreased, the contract amount and/or terms of this Contract will be adjusted accordingly.

II. SECTION 5. TERM OF AGREEMENT is revised to add the following:

The contract is extended on a month-to-month basis until new contracts are executed, not to exceed six months, effective January 1, 2008 through June 30, 2008. DPSS Director or its authorized representative will notify the Contractor not less than 10 calendar days before the end of the month, that the agreement will not be extended an additional month.

III. SECTION 6. CONTRACT ADMINISTRATION (a) is revised as follows:

The County Program Manager who shall be responsible for administering the Contract-related provisions of the Contract on behalf of the County shall be Elizabeth Alatorre, CSBG Contract Administrator.

All Funding Requisitions and Quarterly Reports are to be submitted to:

Elizabeth Alatorre, County Contract Administrator
12860 Crossroads Parkway South (Main)
City of Industry, CA 91746-3411

IV. Exhibits C and D are added (and further identified with sub-title Amendment No. 6) to reflect the budget amounts for this extension commencing January 1, 2008 through June 30, 2008.

All other terms and conditions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their authorized officers. Amendment Number Six is made and entered into this _____ day of _____, 2007.

COUNTY OF LOS ANGELES

By: _____
Philip L. Browning, Director
Department of Public Social Services

Agency Name

Address

By: _____
Authorized Signature
Name:
Title:

APPROVED AS TO FORM:

Kathy Bramwell
County Counsel

**STATEMENT OR WORK
 PROGRAM SUMMARY**

Contract Year: 2008

Contract No.:	
Amendment No.:	6
Modification No.:	

Agency's Name _____ City: _____ Zip: _____
 Address: _____
 Project Title: _____
 Project Director: _____ Tel. #: _____ Ext.: _____
 Executive Director: _____ Tel. #: _____ Ext.: _____
 Federal Identification No.: _____ Fax: _____ Email: _____

TYPE OF ENTITY: COUNTY DEPARTMENT PUBLIC BODY PRIVATE/NON-PROFIT
 (Check or circle one)

Supervisory District	2008 CSBG PROGRAM FUNDS		AGENCY'S MATCH CONTRIBUTION (30%) ON CSBG GRANTS		Total Project Cost (B+C+D)	Total Planned Undup. Clients	Total Planned Outcomes	Total Planned Service Units
	(A) Amendment 6	(B) Total	(C) CASH	(D) In-Kind				
1 st		\$ -			\$ -			
2 nd		\$ -			\$ -			
3 rd		\$ -			\$ -			
4 th		\$ -			\$ -			
5 th		\$ -			\$ -			
TOTAL		\$ -	\$ -	\$ -	\$ -	0	0	0

PROGRAM AND BUDGET APPROVALS: The following representatives have reviewed and approved the Statement of Work and Budget (Exhibit "C" and "D") and any additional pages attached for the performance of this contract.

Contractor's Representative Signature: _____ Date: _____
 DPSS Program Monitor: _____ Date: _____
 DPSS Program Manager: _____ Date: _____

**STATEMENT OF WORK
 PROGRAM SERVICES LOCATION**

Contract Year: 2008

Contract No.	
Amendment No.	6
Modification No.	

Agency Name: _____

Project Site(s) (If different from office address given on page 1):

Address (Include City and a full 9 digit Zip Code)

_____ Project Director _____
 _____ Telephone No.: _____
 _____ Contact Email: _____
 _____ Contact Fax No.: _____

Days and Hours of Operation of services (if necessary add additional pages 2a, 2b, etc.)

MONDAYS	open at: _____	close at: _____	24 hours	_____	closed
TUESDAYS	open at: _____	close at: _____	24 hours	_____	closed
WEDNESDAYS	open at: _____	close at: _____	24 hours	_____	closed
THURSDAYS	open at: _____	close at: _____	24 hours	_____	closed
FRIDAYS	open at: _____	close at: _____	24 hours	_____	closed
SATURDAYS	open at: _____	close at: _____	24 hours	_____	closed
SUNDAYS	open at: _____	close at: _____	24 hours	_____	closed

Note: If additional pages are needed, please number 2b, 2c, etc.

**STATEMENT OF WORK
PROGRAM DESCRIPTION**

Contract Year: 2008

Contract No.:	
Amendment No.:	6
Modification No.:	

Agency Name: _____

I. Program Category: provide a description of your core program category:

Each core program category must include the following:

- 1. Services:** specific description of services, number of services to be provided and length of services.
- 2. Service Delivery:** location of service "facility", (premises where services are to be provided) and description of how services will be provided to clients:
- 3. Target Population:** description of target population and planned number of clients e.g. battered women, at risk youth, homeless, etc.
- 4. Target Area:** describe cities and supervisorial districts within the county CSBG service areas.

Note: If additional pages are needed, please number 3b, 3c, etc.

**STATEMENT OF WORK
PROGRAM DESCRIPTION**

Contract Year: 2008

Contract No.:	
Amendment No.:	6
Modification No.:	

Agency Name: _____

Agency may provide support services in addition to their core services. Support service unit must be described in a similar manner as core services units.

II. Service Unit: must have a clear definition of what constitutes a service unit; length of time and cost per service unit .

III. OUTCOMES: Please define the outcome(s) your clients will achieve as a result of your service(s), the time it will take to achieve an outcome and define the type of evaluation or follow-up your agency will conduct to ensure the client has achieved the outcome(s).

COUNTY OF LOS ANGELES/DEPT. OF PUBLIC SOCIAL SERVICES
 COMMUNITY SERVICES BLOCK GRANT PROGRAM

OUTCOMES

Goal	Program Category	Sub Goal	Outcome
1.1	Employment	1.1 A	Unemployed and obtained a job.
		1.1 B	Employed and obtained an increase in employment income.
1.2	Employment Support	1.2 A	Obtained pre-employment skills/competencies required for employment and received a certificate or diploma.
		1.2 B	Completed Adult Basic Education (ABE) or General Educational Development (GED) and received a certificate or
		1.2 C	Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment.
		1.2 D	Obtained health care services for themselves or a family member in support of employment stability.
		1.2 E	Obtained safe and affordable housing in support of employment stability.
		1.2 F	Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments.
6.1	Independent Living	6.1 A	Senior Citizens were able to maintain an independent living situation as a result of the services.
		6.1 B	Individuals with Disabilities were able to maintain an independent living situation as a result of the services.
		6.2 A	Individuals/families obtained adequate food for themselves or their family.
		6.2 B	Individuals/families temporarily obtained adequate shelter for themselves and their families (Homeless only).
6.2	Emergency Assistance	6.2 C	Obtained emergency medical care.
		6.2 D	Received protection from violence (Domestic violence services including shelter and emergency legal services).
		6.2 E	Received legal assistance (Immigration services, legal and financial management assistance, and imminent eviction from their place of residence).
		6.2 F	Received transportation.
		6.2 G	Civil/Family Law services to include but not limited to, paternity and visitation.
		6.3 A1	Children participate pre-school activities to develop school readiness skills.
6.3	Child and Family Development	6.3 B1	Youth improve physical health and development.
		6.3 B2	Youth improve social/emotional development.
		6.3 B3	Youth avoid risk-taking behavior for a defined period of time.
		6.3 B4	Youth have reduced involvement with criminal justice system.
		6.3 B5	Youth increased academic, athletic or social skills for school success by participating in before or after school programs.
6.4	Agency Capacity Building	6.3 C1	Parents and other adults learned and exhibit improved parenting skills.
		6.3 C2	Parents and other adults learned and exhibit improved family functioning skills.
		6.4 A	Improved grantsmanship, administrative capacity, outreach and community responses in order to achieve family and community outcomes.

COUNTY OF LOS ANGELES/DEPT. OF PUBLIC SOCIAL SERVICES
 COMMUNITY SERVICES BLOCK GRANT PROGRAM

CSBG PROGRAM AND SERVICE CATEGORIES

Goal	Program Category	Service Category
1.1	Employment	Employment placement/obtain job. Employment counseling & search.
1.2	Employment Support	Services to obtain pre-employment skills/competencies and receive certificate or diploma. Educational services to complete Adult Basic Education (ABE) or General Educational Development (GED) and received a certificate or diploma. "Before" and "After" school programs, in order to acquire or maintain employment. Health care services in support of employment stability. Housing in support of employment stability.
6.1	Independent Living	Services to obtain court-ordered child support payments. Percentage and annual aggregated amount of payments. In-home assistance in order to maintain independent living. Congregate meals, recreational, physical or social activities in order to maintain independent living. Transportation services in order to maintain independent living. Food and nutrition Temporary shelter Emergency medical/dental care
6.2	Emergency Assistance	Protection from violence (Domestic violence services including shelter and emergency legal services) Legal services (Immigration services, legal and financial management assistance, and imminent eviction from their place of residence). Received transportation. Civil/Family Law services to include but not limited to, paternity and visitation.
6.3	Child and Family Development	Activities to develop children's school readiness skills. Services to improve youth's physical health and development. Services to improve social/emotional development. Services to youth to avoid risk-taking behavior. Services to youth to reduce involvement with criminal justice system. Services to youth to increase academic, athletic or social skills for school success. Services to parents and adults to learn parenting skills. Services to parents and adults to learn family functioning skills.
6.4	Agency Capacity Building	Grantsmanship/Administrative capacity in order to achieve family and community outcomes. Agency board development.

**COMMUNITY SERVICE BLOCK GRANT (CSBG)
PROJECTED FUNDING BY
SUPERVISORIAL DISTRICT**

SUPERVISORIAL DISTRICT	PY 2007 TOTAL ALLOCATION	PY 2008 SIX MONTH TOTAL ALLOCATION
FIRST	\$ 1,653,472	\$ 826,736
SECOND	\$ 980,424	\$ 490,212
THIRD	\$ 119,229	\$ 59,615
FOURTH	\$ 719,340	\$ 359,670
FIFTH	\$ 984,815	\$ 492,408
TOTAL	\$ 4,457,280	\$ 2,228,641

**COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING ALLOCATIONS
PROGRAM YEAR 2007 - 2008
SIX MONTH EXTENSION
FIRST SUPERVISORIAL DISTRICT**

	AGENCY	PY 2007 ALLOCATION	PY 2008 SIX MONTH ALLOCATION
1	Bienvenidos Children's Center, Inc.	\$ 68,850	\$ 34,425
2	Boys and Girls Club of Pomona Valley	\$ 38,285	\$ 19,143
3	Chicana Services Action Center, Inc.	\$ 98,709	\$ 49,355
4	Chinatown Service Center	\$ 12,309	\$ 6,155
5	Church of Our Saviour/Our Saviour Center	\$ 101,873	\$ 50,937
6	Community Rehabilitation Services, Inc.	\$ 88,061	\$ 44,031
7	Community Union, Inc.	\$ 74,945	\$ 37,473
8	East Los Angeles Women's Center	\$ 29,833	\$ 14,917
9	Eastmont Community Center	\$ 107,172	\$ 53,586
10	Harriet Buhai Center for Family Law	\$ 81,323	\$ 40,662
11	Human Services Association	\$ 67,481	\$ 33,741
12	Inland Valley Council of Churches	\$ 28,659	\$ 14,330
13	Jovenes, Inc.	\$ 65,466	\$ 32,733
14	L.A. Family Housing Corporation	\$ 70,743	\$ 35,372
15	Little Tokyo Community Development Corp.	\$ 25,259	\$ 12,630
16	Los Angeles Conservation Corps.	\$ 31,506	\$ 15,753
17	Mental Health Advocacy Services, Inc.	\$ 30,214	\$ 15,107
18	Neighborhood Legal Services of Los Angeles County	\$ 104,534	\$ 52,267
19	Plaza Community Center, Inc.	\$ 34,611	\$ 17,306
20	Rio Hondo Temporary Home	\$ 68,166	\$ 34,083
21	Soledad Enrichment Action, Inc.	\$ 87,984	\$ 43,992
22	Southeast Churches Service Center	\$ 53,035	\$ 26,518
23	Special Service for Groups (Children's Dental)	\$ 76,295	\$ 38,148
24	SPIRITT Family Services	\$ 93,750	\$ 46,875
25	Women's and Children's Crisis Shelter, Inc.	\$ 63,579	\$ 31,790
26	YWCA San Gabriel Valley (Intervale)	\$ 50,830	\$ 25,415
	Total	\$ 1,653,472	\$ 826,736

**COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING ALLOCATIONS
PROGRAM YEAR 2007 - 2008
SIX MONTH EXTENSION
SECOND SUPERVISORIAL DISTRICT**

AGENCY		PY 2007 ALLOCATION	PY 2008 SIX MONTH ALLOCATION
1	1736 Family Crisis Center	\$ 17,655	\$ 8,828
2	African American Unity Center	\$ 11,985	\$ 5,993
3	Asian American Drug Abuse Program, Inc. (Viet)	\$ 33,748	\$ 16,874
4	Asian American Drug Abuse Program, Inc. (Youth)	\$ 20,975	\$ 10,488
5	California Council for Veterans Affairs, Inc.	\$ 45,181	\$ 22,591
6	Catholic Charities of Los Angeles, Inc.	\$ 12,742	\$ 6,371
7	Center for the Pacific-Asian Family, Inc.	\$ 28,648	\$ 14,324
8	Centinela Youth Services	\$ 14,214	\$ 7,107
9	Coalition of Mental Health Professionals, Inc.	\$ 37,236	\$ 18,618
10	Community Legal Services	\$ 12,518	\$ 6,259
11	Community Union, Inc.	\$ 23,040	\$ 11,520
12	Compton Welfare Rights Organization, Inc.	\$ 104,233	\$ 52,117
13	Constitutional Rights Foundation	\$ 43,898	\$ 21,949
14	Creative Neighbors Always Sharing	\$ 28,799	\$ 14,400
15	Crenshaw West Adams-Leimert Consortium, Inc.	\$ 12,868	\$ 6,434
16	Harriet Buhai Center for Family Law	\$ 13,226	\$ 6,613
17	High Standard Educational Center	\$ 12,363	\$ 6,182
18	Hermandad Los Angeles Economic & Community Development	\$ 15,689	\$ 7,845
19	Institute for Multicultural Counseling and Education Services, Inc.	\$ 23,037	\$ 11,519
20	Jenesse Center, Inc.	\$ 34,265	\$ 17,133
21	Jewish Vocational Service	\$ 15,477	\$ 7,739
22	JWCH Institute, Inc.	\$ 13,121	\$ 6,561
23	Legal Aid Foundation of Los Angeles	\$ 12,337	\$ 6,169
24	Los Angeles Conservation Corps.	\$ 13,120	\$ 6,560
25	Los Angeles U.S.D./Division of Adult and Career Education	\$ 13,120	\$ 6,560
26	Mary Lind Foundation	\$ 12,590	\$ 6,295
27	Office of Samoan Affairs	\$ 22,766	\$ 11,383
28	Peace and Joy Care Center	\$ 32,601	\$ 16,301
29	People Assisting the Homeless (P.A.T.H.)	\$ 39,680	\$ 19,840

**COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING ALLOCATIONS
PROGRAM YEAR 2007 - 2008
SIX MONTH EXTENSION
SECOND SUPERVISORIAL DISTRICT**

AGENCY		PY 2007 ALLOCATION	PY 2008 SIX MONTH ALLOCATION
30	Project Impact, Inc.	\$ 40,309	\$ 20,155
31	Richstone Family Center	\$ 22,139	\$ 11,070
32	San Pedro Community Legal Services	\$ 13,120	\$ 6,560
33	Soledad Enrichment Action, Inc.	\$ 12,211	\$ 6,106
34	Southeast Churches Service Center	\$ 13,085	\$ 6,543
35	Special Services for Groups (Hurting & Hungry)	\$ 32,737	\$ 16,369
36	Special Services for Groups (Grant Writing)	\$ 12,724	\$ 6,362
37	Special Services for Groups (Tongan Community)	\$ 43,013	\$ 21,507
38	Truevine Community Outreach	\$ 11,461	\$ 5,731
39	United American Indian Involvement, Inc.	\$ 22,139	\$ 11,070
40	United States Veterans Initiative	\$ 12,059	\$ 6,030
41	United Women In Transition	\$ 14,392	\$ 7,196
42	Watts Labor Community Action Committee	\$ 9,903	\$ 4,952
Total		\$ 980,424	\$ 490,212

**COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING ALLOCATIONS
PROGRAM YEAR 2007 - 2008
SIX MONTH EXTENSION
THIRD SUPERVISORIAL DISTRICT**

AGENCY		PY 2007 ALLOCATION	PY 2008 SIX MONTH ALLOCATION
1	Center for the Pacific-Asian Family, Inc.	\$ 11,671	\$ 5,836
2	Jewish Family Services of Los Angeles	\$ 12,997	\$ 6,499
3	Jewish Vocational Service	\$ 17,653	\$ 8,827
4	L.A. Family Housing Corporation	\$ 18,583	\$ 9,292
5	Neighborhood Legal Services of Los Angeles County	\$ 22,897	\$ 11,449
6	Step Up on Second Street, Inc.	\$ 16,978	\$ 8,489
7	St. Joseph Center	\$ 18,450	\$ 9,225
Total		\$ 119,229	\$ 59,615

**COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING ALLOCATIONS
PROGRAM YEAR 2007 - 2008
SIX MONTH EXTENSION
FOURTH SUPERVISORIAL DISTRICT**

AGENCY		PY 2007 ALLOCATION	PY 2008 SIX MONTH ALLOCATION
1	1736 Family Crisis Center	\$ 67,893	\$ 33,947
2	Catholic Charities of Los Angeles, Inc.	\$ 115,409	\$ 57,705
3	Center for the Pacific-Asian Family, Inc.	\$ 22,113	\$ 11,057
4	Consolidated Youth Services Network	\$ 16,217	\$ 8,109
5	Harriet Buhai Center for Family Law	\$ 16,572	\$ 8,286
6	Human Services Association	\$ 11,179	\$ 5,590
7	Los Amigos Research & Education Institute, Inc	\$ 182,032	\$ 91,016
8	Office of Samoan Affairs	\$ 22,449	\$ 11,225
9	Rainbow Services, Ltd.	\$ 69,798	\$ 34,899
10	Rio Hondo Temporary Home	\$ 36,344	\$ 18,172
11	San Pedro Community Legal Services	\$ 16,215	\$ 8,108
12	Su Casa Domestic Abuse Network	\$ 65,788	\$ 32,894
13	Women's and Children's Crisis Shelter, Inc.	\$ 48,674	\$ 24,337
14	Women Shelter of Long Beach	\$ 28,657	\$ 14,329
Total		\$ 719,340	\$ 359,670

**COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING ALLOCATIONS
PROGRAM YEAR 2007 - 2008
SIX MONTH EXTENSION
FIFTH SUPERVISORIAL DISTRICT**

	AGENCY	PY 2007 ALLOCATION	PY 2008 SIX MONTH ALLOCATION
1	Activities for Retarded Children	\$ 39,330	\$ 19,665
2	Antelope Valley Boys & Girls Club	\$ 39,330	\$ 19,665
3	Antelope Valley Domestic Violence Council	\$ 77,237	\$ 38,619
4	Antelope Valley Hospital District	\$ 41,731	\$ 20,866
5	Armenian Relief Society of Western U.S.A., Inc.	\$ 29,819	\$ 14,910
6	Asian Youth Center	\$ 39,330	\$ 19,665
7	Catholic Charities of Los Angeles, Inc.	\$ 29,620	\$ 14,810
8	Centinela Youth Services	\$ 10,321	\$ 5,161
9	Child and Family Center	\$ 41,731	\$ 20,866
10	Chinatown Service Center	\$ 27,247	\$ 13,624
11	Community Rehabilitation Services, Inc.	\$ 26,954	\$ 13,477
12	Community Union, Inc.	\$ 17,422	\$ 8,711
13	Crossroads, Inc.	\$ 39,618	\$ 19,809
14	Family Counseling Services of WSGV	\$ 39,330	\$ 19,665
15	Foothill Family Service	\$ 19,858	\$ 9,929
16	Foothill Unity Center, Inc.	\$ 30,881	\$ 15,441
17	Foundation for Children's Dental Health	\$ 11,558	\$ 5,779
18	Friends Outside in Los Angeles County, Inc.	\$ 34,431	\$ 17,216
19	Haven House, Inc.	\$ 39,523	\$ 19,762
20	Institute for Multicultural Counseling and Education Services, Inc.	\$ 41,731	\$ 20,866
21	Neighborhood Legal Services of Los Angeles County	\$ 18,460	\$ 9,230
22	The Boys and Girls Club of the Foothills	\$ 39,570	\$ 19,785
23	United Community Action Network	\$ 39,330	\$ 19,665
24	YWCA of Glendale	\$ 32,086	\$ 16,043
25	YWCA San Gabriel Valley (Intervale)	\$ 39,330	\$ 19,665
26	YWCA San Gabriel Valley (WINGS)	\$ 139,037	\$ 69,519
	Total	\$ 984,815	\$ 492,408